Voyageur Academy 4366 Military, Detroit, MI 48210 A Resolution of Voyageur Academy's Board of Directors

RESOLVED, that this resolution shall be the general and food services appropriations act of VoyageurAcademy for fiscal year 2017.

	General Fund		Food Services		Total	
Revenues						
Local	\$	271,450	\$ -	\$	271,450	
State		8,685,710	-		8,685,710	
Federal		947,986	500,000		1,447,986	
Total Revenues		9,905,146	500,000		10,405,146	
Expenditures						
Instruction:						
Basic Programs		3,602,357	-		3,602,357	
Added Needs		632,158	-		632,158	
Support Services:					<u>-</u>	
Pupil support servces		581,488	-		581,488	
Instructional staff support services		225,116	-		225,116	
General administration		1,221,562	-		1,221,562	
School administration		795,976	-		795,976	
Business support services		129,325	••		129,325	
Operations and maintenance		1,006,875	-		1,006,875	
Pupil transportation services		130,101	-		130,101	
Central support services		262,956	-		262,956	
Athletic activities		70,507	-		70,507	
Other support services		32,000	-		32,000	
Food Services		-	500,000		500,000	
Community Services		500	-		500	
Debt Principal and Interest		1,200,000		_	1,200,000	
Total Expenditures		9,890,920	500,000		10,390,920	
Excess Revenues Over/(Under) Expenditures	\$	14,226	\$	<u>\$</u>	14,226	

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Voyageur Academy's Board of Directors at a properly noticed open meeting held on the 21st day of June 2017 where a quorum was present.

Bv.

Secretary of the Board