



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF VOYAGEUR ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Voyageur Academy for the fiscal year: 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Voyageur Academy for the fiscal year 2018-2019 is as follows:

Revenues

1xx Local Sources	\$	79,500
3xx State Sources	\$	9,870,398
4xx Federal Sources	\$	1,060,108
Fund Balance June 30, 2018, as projected	\$	<u>1,016,005</u>
Total Available to Appropriate	\$	12,026,011

BE IT FURTHER RESOLVED, that \$10,900,181 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Instruction

11x Basic Programs	\$	4,109,009
12x Added Needs	\$	891,938

Support Services

21x Pupil Support	\$	758,512
22x Instructional Staff Support	\$	429,790
23x General Administration	\$	1,152,952
24x School Administration	\$	774,602
25x Business Services	\$	27,000
26x Operations and Maintenance	\$	1,020,500
27x Transportation	\$	218,000
28x Central Support	\$	145,200
29x Support Services - Other	\$	82,048
33x Community Activities	\$	150,955

Other Financing Uses

Operating Transfers Out	\$	<u>1,139,675</u>
Total Appropriated	\$	<u>10,900,181</u>
Projected Fund Balance, June 30, 2019	\$	<u>1,125,830</u>

It is certified that the General Appropriation Resolution of Voyageur Academy was adopted by the Board at its regular meeting on June 26, 2018.

Board Secretary

Date



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF VOYAGEUR ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Voyageur Academy for the fiscal year: 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Voyageur Academy for the fiscal year 2018-2019 is as follows:

Revenues

3xx State Sources	\$	16,000
4xx Federal Sources	\$	615,000
Fund Balance June 30, 2018, as projected	\$	_____ -
Total Available to Appropriate	\$	631,000

BE IT FURTHER RESOLVED, that \$630,527 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

Support Services

29x Support Services - Other	\$	<u>630,527</u>
Total Appropriated	\$	<u>630,527</u>
Projected Fund Balance, June 30, 2019	\$	<u>473</u>

It is certified that the School Services Appropriation Resolution of Voyageur Academy was adopted by the Board at its regular meeting on June 26, 2018.

Board Secretary

Date