Voyageur Academy

General Fund Appropriation Resolution For Adoption by the Board of Directors
2026-2027 Budget Amendment - November 2026

RESOLVED, that this resolution shall be the GENERAL FUND Appropriation Act of the Voyageur Academy for the fiscal year 2026-2027: A resolution to make appropriations; and to provide for the disposition of all income received by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Voyageur Academy for fiscal year 2026-2027 to be used for general operations be adopted as follows:

	Approved Initial Budget	Adjustments	November Budget Amendment
Revenues			
Local Sources	$ 691,600	$ 360,633	$ 1,052,233
State Sources	18,025,251	421,040	18,446,291
Federal Sources	1,476,073	(60,177)	1,415,896
Other Local Sources	532,900	-	532,900
Total Revenues	**$ 20,725,824**	**$ 721,496**	**$ 21,447,320**
Fund Balance as of July 1, 2026 - Audited	**2,143,992**	**-**	**2,497,886**
Total Available to Appropriate	**$ 22,869,816**	**$ 721,496**	**$ 23,945,206**

BE IT FURTHER RESOLVED, that the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction			
Basic Programs	$ 7,547,553	$ 456,074	$ 8,003,627
Added Needs	2,556,921	(105,045)	2,451,876
Support Services			
Support Services - Pupil	540,520	27,370	567,890
Support Services - Instructional Staff	1,195,795	(127,114)	1,068,681
Support Services - General Administration	1,917,625	44,500	1,962,125
Support Services - School Administration	1,289,165	16,930	1,306,095
Support Services - Business	9,000	21,400	30,400
Operations and Maintenance	1,844,471	149,480	1,993,951
Pupil Transportation Services	495,000	-	495,000
Support Services - Central	267,283	21,615	288,898
Support Services - Other	559,985	3,030	563,015
Community Services	17,386	573	17,959
Other Financing Uses	357,000	-	357,000
Other Operating Transfers Out	1,609,803	400,000	2,009,803
Total Expenditures	**$ 20,207,507**	**$ 908,813**	**$ 21,116,320**
Excess (Deficiency) Revenues Over Expenditures	**$ 518,317**	**$ (187,317)**	**$ 331,000**
Estimated Fund Balance June 30, 2027	**$ 2,662,309**	**$ (187,317)**	**$ 2,828,886**

Approved by Board of Directors meeting dated, 11/17/26

Board Secretary

*** Budget Based On Blended Student Count Of 1,420 and foundation allowance of $10,300