

Voyageur Academy
Summary Statement of Revenues and Expenditures - General Fund

General Fund Appropriation Resolution
For Adoption by the Board of Directors

RESOLVED, that this resolution shall be the GENERAL FUND Appropriation Act of the Voyageur Academy for the fiscal year 2026-2027; A resolution to make appropriations; and to provide for the disposition of all income received by Voyageur Academy.

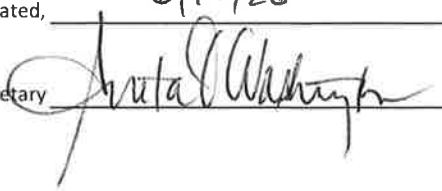
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Voyageur Academy for fiscal year 2026-2027 to be used for general operations be adopted as follows:

	FY27 INITIAL BUDGET
Revenues	
Local Sources	\$ 716,600
State Sources	17,740,372
Federal Sources	1,735,952
Other Local Sources	532,900
Total Revenues	\$ 20,725,824
Fund Balance as of July 1, 2026 - Estimated	2,143,992
Total Available to Appropriate	\$ 22,869,816

BE IT FURTHER RESOLVED, that the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	\$ 7,547,553
Added Needs	2,556,921
Support Services	
Support Services - Pupil	540,520
Support Services - Instructional Staff	1,195,795
Support Services - General Administration	1,917,625
Support Services - School Administration	1,289,165
Support Services - Business	9,000
Operations and Maintenance	1,844,471
Pupil Transportation Services	495,000
Support Services - Central	267,283
Support Services - Other	559,985
Community Services	17,386
Other Financing Uses	357,000
Other Operating Transfers Out	1,609,803
Total Expenditures	\$ 20,207,507
Excess (Deficiency) Revenues Over Expenditures	\$ 518,317
Estimated Fund Balance June 30, 2027	\$ 2,662,309

Approved by Board of Directors meeting dated, 6/16/26

Board Secretary 

*** Budget Based On Blended Student Count Of 1,390

Voyageur Academy
Summary Statement of Revenues and Expenditures - Food Service Fund

Food Service Fund Appropriation Resolution
For Adoption by the Board of Directors

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of the Voyageur Academy for the fiscal year 2026-2027: A resolution to make appropriations; and to provide for the disposition of all income received by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Voyageur Academy for fiscal year 2026-2027 to be used for general operations be adopted as follows:

	FY27 INITIAL BUDGET
Revenues	
State Sources	\$ 11,500
Federal Sources	783,000
Total Revenues	\$ 794,500
Fund Balance as of July 1, 2026 - Estimated	\$ 183,532
Total Available to Appropriate	\$ 978,032
BE IT FURTHER RESOLVED , that the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth	
Expenditures	
Food Service	\$ 788,598
Total Expenditures	\$ 788,598
Excess (Deficiency) Revenues Over Expenditures	\$ 5,902
Estimated Fund Balance June 30, 2027	\$ 189,434

Approved by Board of Directors meeting dated, 6/16/26

Board Secretary

