

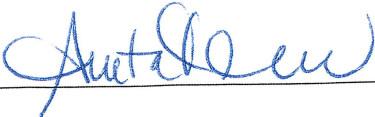
**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
VOYAGEUR ACADEMY
2025 -2026 INITIAL BUDGET**

RESOLVED, that this resolution shall be the **General Fund** Appropriation Act of Voyageur Academy for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **General Fund** of Voyageur Academy for fiscal year 2025-2026 be adopted as follows:

Budget Based on Student count of 1350		FY26 INITIAL BUDGET
REVENUE		
Fund Balance as of July 1, 2025, estimated		\$ 2,375,498
Local Sources		\$ 453,189
State Sources		16,179,899
Federal Sources		1,201,074
Other Local Sources		522,900
TOTAL AVAILABLE TO APPROPRIATE		\$ 20,732,560
below:		
EXPENDITURES		
Instruction		\$ 6,685,078
Basic Programs		2,386,213
Added Needs		
Support Services		444,843
Support Services - Pupil		817,267
Support Services - Instructional Staff		1,816,500
Support Services - General Administration		1,346,270
Support Services - School Administration		6,500
Support Services - Business		1,754,576
Operations and Maintenance		310,000
Pupil Transportation Services		258,105
Support Services - Central		479,539
Support Services - Other		19,438
Community Services		352,000
Other Financing Uses		1,509,803
Other Operating Transfers Out		
TOTAL APPROPRIATED		\$ 18,186,132
ESTIMATED FUND BALANCE AT JUNE 30, 2026		\$ 2,546,428

APPROVED BY BOARD OF DIRECTORS, regular board meeting, Date: 6-17-25

Board Secretary - Voyageur Academy: 

**RESOLUTION FOR ADOPTION
BY THE BOARD OF DIRECTORS OF
VOYAGEUR ACADEMY
2025-2026 INITIAL AMENDMENT**

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of Voyageur Academy for the fiscal year 2025-2026.
A resolution to make appropriations; and to provide for the disposition of all income by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the
FOOD SERVICE FUND of Voyageur Academy for fiscal year 2025-2026 be adopted as follows:

	FY26 INITIAL BUDGET	
REVENUE		
Fund Balance, July 1, 2025 - Estimated	\$	149,090
State Sources		5,408
Federal Sources		793,638
TOTAL AVAILABLE TO APPROPRIATE	\$	948,136
BE IT FURTHER RESOLVED, that the FOOD SERVICE FUND Is hereby appropriated in the amounts and purposes set forth below:		
EXPENDITURES		
Food Service	\$	798,788
TOTAL APPROPRIATED	\$	798,788
ESTIMATED FUND BALANCE AT JUNE 30, 2026	\$	149,348

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on:

Board Secretary - Voyageur Academy:

6-17-25
