

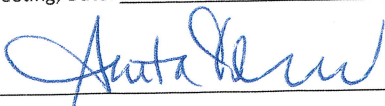
**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
VOYAGEUR ACADEMY
2024 -2025 Amended Budget**

RESOLVED, that this resolution shall be the **General Fund** Appropriation Act of Voyageur Academy for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the **General Fund** of Voyageur Academy for fiscal year 2024-2025 be adopted as follows:

Budget Based on Student count of 1298	March Budget Amendment	Adjustments	June Budget Amendment
REVENUE			
Fund Balance as of June 30, 2024	\$ 3,185,869		\$ 3,185,869
Local Sources	\$ 539,664	\$ 43,638	\$ 583,302
State Sources	16,265,330	(354,759)	15,910,571
Federal Sources	1,816,664	-	1,816,664
Other Local Sources	449,120	145,000	594,120
Other Financing Sources	-	141,348	141,348
Fund Modifications	39,889	-	39,889
TOTAL AVAILABLE TO APPROPRIATE	\$ 22,296,536	\$ (24,773)	\$ 22,271,763
EXPENDITURES			
Instruction	\$ 6,156,252	\$ 159,464	\$ 6,315,716
Basic Programs			
Added Needs	2,424,453	(49,558)	2,374,895
Support Services			
Support Services - Pupil	458,381	(20,357)	438,025
Support Services - Instructional Staff	942,078	(35,063)	907,015
Support Services - General Administration	1,788,190	(67,740)	1,720,450
Support Services - School Administration	1,201,714	109,134	1,310,848
Support Services - Business	49,500	(7,000)	42,500
Operations and Maintenance	2,095,877	190,089	2,285,966
Pupil Transportation Services	315,000	30,000	345,000
Support Services - Central	245,341	20,659	266,000
Support Services - Other	474,150	76,450	550,600
Community Services	19,438	450	19,888
Site Improvement Services	565,809	-	565,809
Other Financing Uses	336,133	6,921	343,054
Other Operating Transfers Out	2,487,303	(76,803)	2,410,500
TOTAL APPROPRIATED	\$ 19,559,619	\$ 336,647	\$ 19,896,266
ESTIMATED FUND BALANCE AT JUNE 30, 2025	\$ 2,736,917	\$ (361,420)	\$ 2,375,498

APPROVED BY BOARD OF DIRECTORS, regular board meeting, Date: 6-17-25

Board Secretary - Voyageur Academy: 

**RESOLUTION FOR ADOPTION
BY THE BOARD OF DIRECTORS OF
VOYAGEUR ACADEMY
2024-2025 BUDGET AMENDMENT**

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of Voyageur Academy for the fiscal year 2024-2025.
A resolution to make appropriations; and to provide for the disposition of all income by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Voyageur Academy for fiscal year 2024-2025 be adopted as follows:

	March Budget Amendment	Adjustments	June Budget Amendment
REVENUE			
Fund Balance, July 1, 2024 - Estimated	\$ 247,232		\$ 247,232
State Sources	\$ 20,000	\$ (14,592)	\$ 5,408
Federal Sources	690,500	103,138	793,638
TOTAL AVAILABLE TO APPROPRIATE	\$ 957,732	\$ 88,546	\$ 1,046,278
BE IT FURTHER RESOLVED , that the FOOD SERVICE FUND Is hereby appropriated in the amounts and purposes set forth below:			
EXPENDITURES			
Food Service	\$ 710,500	\$ 186,688	\$ 897,188
TOTAL APPROPRIATED	\$ 710,500	\$ 186,688	\$ 897,188
ESTIMATED FUND BALANCE AT JUNE 30, 2025	\$ 247,232	\$ (98,142)	\$ 149,090

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on:

Board Secretary - Voyageur Academy:

6-17-25
