



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF VOYAGEUR ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Voyageur Academy for the fiscal year: 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the general fund of Voyageur Academy for the fiscal year 2024-2025 is as follows:

Revenues:

1XX Local Sources	\$ 229,960
3XX State Sources	15,639,235
4XX Federal Sources	1,092,888
5XX Other Sources	417,300

Fund Balance June 30, 2024, as projected	\$ 2,739,801
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Total Available to appropriate	\$ 20,119,184
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BE IT FURTHER RESOLVED, that \$ 17,780,922 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

Instruction

11X Basic Programs	\$ 5,818,627
12X Added Needs	2,096,565

Support Services

21X Pupil Support	\$ 501,657
22X Instructional Staff Support	805,454
23X General Administration	1,817,485
24X School Administration	1,199,148
25X Business Services	49,500
26X Operations and Maintenance	1,860,366
27X Transportation	315,000
28X Central Support	245,341
29X Support Services Other	471,150
33X Community Activities	27,193

Other Financing Uses

51X Long Term Debt	336,133
Operating Transfers Out	\$ 2,237,303

Total Appropriated	\$ 17,780,922
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Projected Fund Balance June 30, 2025	\$ 2,338,262
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It is certified that the School General Appropriation Resolution of Voyageur Academy was adopted by the Board at its regular meeting on June 20, 2024.

Board Secretary

Date

Budget Assumptions:

State Aid Membership utilized in budget preparation	1,350
Foundation Grant utilized in budget preparation	\$ 9,849