

**RESOLUTION FOR ADOPTION
BY THE BOARD OF DIRECTORS OF
VOYAGEUR ACADEMY
2023-2024 BUDGET AMENDMENT**

RESOLVED, that this resolution shall be the general appropriations of Voyageur Academy for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Voyageur Academy.

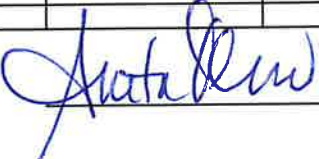
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of VOYAGEUR ACADEMY for fiscal year 2023-2024 to be used for general operations be adopted as follows:

	Current Budget	Adjustments	Final Budget
REVENUE			
Fund Balance, July 1, 2023	\$ 3,758,957		\$ 3,758,957
(1XX) Local Sources	307,997	(5,364)	302,633
(2XX) State Sources	15,128,107	(26,231)	15,101,876
(3XX) Federal Sources	4,718,181	(1,328)	4,716,853
(5XX) Other Sources	467,752	65,530	533,282
TOTAL AVAILABLE TO APPROPRIATE	\$ 24,380,994	\$ 32,607	\$ 24,413,601

BE IT FURTHER RESOLVED, that \$21,673,800 in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(11X) Elementary	\$ 2,301,288	\$ (47,034)	\$ 2,254,254
(11X) Middle School	753,272	26,627	779,899
(11X) High School	2,617,103	(38,921)	2,578,183
(11X) Summer School	105,380	-	105,380
(12X) Special Education	517,156	(3,000)	514,156
(12X) Compensatory Education	2,006,029	(47,064)	1,958,965
(21X) Support Services - Pupil	520,187	(53,302)	466,885
(22X) Support Services - Staff	835,626	(31,402)	804,224
(23X) General Administration	1,671,102	(5,301)	1,665,801
(24X) School Administration	1,078,469	71,951	1,150,420
(25X) Support Services - Business	49,500	-	49,500
(26X) Operations and Maintenance	1,796,059	91,686	1,887,745
(27X) Pupil Transportation Services	315,000	113,000	428,000
(28X) Support Services - Central	240,499	-	240,499
(29X) Other Support Services	411,448	84,956	496,404
(33X) Community Activities	20,443	1,058	21,501
(36X) Welfare Activities	6,750	2	6,752
(45X) Site Acquisition Services	3,523,642	-	3,523,642
(51X) Long Term Debt	298,794	22,629	321,423
Outgoing Transfers and Other Transactions	2,420,167	-	2,420,167
TOTAL APPROPRIATED FOR GENERAL FUND	\$ 21,487,914	\$ 185,886	\$ 21,673,800
ESTIMATED FUND BALANCE AS OF JUNE 30, 2024	\$ 2,893,080	\$ (153,279)	\$ 2,739,801

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

 6-18-24

Board Secretary/President